

Fiscal Year 2026 Preliminary Budget Register

Brooklyn

Community District 11

Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Agency Response |
|----------|---------------|--|--|
| 01 | 211202601E | <p>Request: Hire additional uniformed officers</p> <p>Explanation: Increase patrol strength of the 62nd Precinct.</p> <p>Responsible Agency: Police Department</p> | <p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p> |
| 02 | 211202602E | <p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Increase headcount of firefighters.</p> <p>Responsible Agency: Fire Department</p> | <p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p> |
| 03 | 211202603E | <p>Request: Other zoning and land use requests</p> <p>Explanation: Initiate comprehensive review of the district to assess the need for additional core services. With increased as-of-right development and population, data is needed to determine if our infrastructure and core services can support additional population growth.</p> <p>Responsible Agency: Department of City Planning</p> | <p>Agency supports and can accommodate; remove request</p> <p>Explanation: DCP would like to discuss this request in more detail and the Brooklyn Office will reach out to CB11 to discuss concerns and priority needs.</p> |
| 04 | 211202604E | <p>Request: Other garbage collection and recycling requests</p> <p>Explanation: Increase funding for motorized litter patrols throughout the district.</p> <p>Responsible Agency: Department of Sanitation</p> | <p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p> |
| 05 | 211202605E | <p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Provide funding for additional split tour (10AM-2PM) basket truck along the commercial strips within Community Board 11. Current collection times do not prevent overflowing baskets and rodent infestations</p> <p>Responsible Agency: Department of Sanitation</p> | <p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p> |

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| 06 211202606E | <p>Request: Expand, or enhance Emergency Food Assistance Program (EFAP)</p> <p>Explanation: COVID-19 has exposed the need for additional food and the financial needs of our local food pantries.</p> <p>Responsible Agency: Human Resources Administration</p> | <p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: HRA continues to maintain funding for Community Food Connection (CFC; formerly EFAP). During the COVID pandemic funds were added to the budget to purchase additional food. Note that, in general, pantries are funded by a wide variety of funding sources. CFC is supplementary program. Pantries generally also get food or funding from: food banks, state programs, as well as CFC and City Council discretionary funding. Generally, pantries do not rely on just one funding stream, they have a variety of funding streams.</p> |
| 07 211202607E | <p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Funding for additional pruners and climbers boroughwide to improve Forestry Operations.</p> <p>Responsible Agency: Department of Parks and Recreation</p> | <p>Agency supports and can accommodate; remove request</p> <p>Explanation: NYC Parks recently graduated the first class of the Climber & Pruner Training Program. With this program, Parks expects to add 15-20 new C&Ps to the workforce every 15 months to help mitigate recruitment and hiring challenges. We agree with the need for more funding to increase staff, but that funding cannot be determined at this time.</p> |
| 08 211202608E | <p>Request: Clean catch basins</p> <p>Explanation: Funding is requested to implement a scheduled maintenance program for catch basins located on streets that model moderate and extreme flooding on the NYC Storm Water Flood Maps.</p> <p>Responsible Agency: Department of Environmental Protection</p> | <p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p> |

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| 09 | 211202609E | <p>Request: Other enforcement requests</p> <p>Explanation: Allocate funding for dedicated enforcement agents for the district to monitor the illegal dumping, sidewalk obstructions along the commercial corridors, and would ensure that there is adequate coverage to enforce residential and commercial routing times.</p> <p>Responsible Agency: Department of Sanitation</p> | <p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p> |
| 10 | 211202610E | <p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Increase funding allocations for additional Park Enforcement Police to enhance park safety throughout our district parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> | <p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: We do not have expense funding in place to hire additional PEP officers.</p> |
| 11 | 211202611E | <p>Request: Improve trash removal and cleanliness</p> <p>Explanation: Increase funding for seasonal and permanent Maintenance and Recreation Workers. The parks in Community Board 11 are fully utilized and additional maintenance and recreation workers are needed to address increased trash and litter.</p> <p>Responsible Agency: Department of Parks and Recreation</p> | <p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: We do not have expense funding available for additional maintenance staff.</p> |
| 12 | 211202612E | <p>Request: Provide, expand, or enhance programs for housing inspections to correct code violations</p> <p>Explanation: Allocate funding for HPD Housing Litigation and expand programs for housing inspections to correct code violations. Housing Litigators bring non-conforming landlords to court to advocate on behalf of tenants.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> | <p>Agency supports and can accommodate; remove request</p> <p>Explanation: The agency will accommodate this issue within existing resources. We appreciate the Board's advocacy and have been working to further refine our programs to better support tenants.</p> <p>We recently increased our inspector headcount and have been increasing staffing levels within our specialized enforcement programs.</p> |

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| 13 | <p>211202613E Request: Other NYPD programs requests</p> <p>Explanation: Funding is requested to enhance truck enforcement. Presently the truck enforcement unit is understaffed and cannot address the increased amount of truck traffic on our streets. Trucks strikes are common on the Belt Parkway at the 17th Avenue overpass and occur weekly underneath the 86th Street elevated train structure.</p> <p>Responsible Agency: Police Department</p> | <p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p> |
| 14 | <p>211202614E Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Increase funding for additional building inspectors including expanded training programs to address the illegal uses of buildings and zoning infractions.</p> <p>Responsible Agency: Department of Buildings</p> | <p>Agency does not support but can address the need alternatively; remove request</p> <p>Explanation: The agency will continue to use the staff currently budgeted. If additional funding is needed, DOB will discuss with OMB.</p> |
| 15 | <p>211202615E Request: Other expense budget request for DPR</p> <p>Explanation: Increase funding for additional personnel to conduct rat abatement. With increased garbage and litter there has been an increase in the amount of rat sightings in our parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> | <p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: We do not have expense funding available for additional rodent abatement. We will continue to treat for rodents in parks with existing resources.</p> |
| 16 | <p>211202616E Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Additional resources are needed to address animal and pest control requests including reducing rat populations. There has been an increase in the amount of rat sightings within the district especially along commercial corridors.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> | <p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: DOHMH is happy to discuss ways to partner on reducing rodent populations, including hosting Rat Academies for property owners and proper garbage disposal.</p> |

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| 17 | <p>211202617E Request: Other garbage collection and recycling requests</p> <p>Explanation: Allocate additional manpower to address "work left out" in the district. Garbage that is not collected attract litter, dumping and rodents.</p> <p>Responsible Agency: Department of Sanitation</p> | <p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p> |
| 18 | <p>211202618E Request: Other traffic improvement requests</p> <p>Explanation: Allocate funding for Vision Zero messaging through the banner program on priority corridors and high crash locations.</p> <p>Responsible Agency: Department of Transportation</p> | <p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: We will look into this further this year.</p> |
| 19 | <p>211202619E Request: Other cleaning requests</p> <p>Explanation: Allocate funding for dedicated 12AM - 8AM broom Our community has commercial and manufacturing areas that have overnight street cleaning regulations. The dedicated broom would provide cleaning services on a daily basis and could provide additional cleaning service to the commercial corridors.</p> <p>Responsible Agency: Department of Sanitation</p> | <p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p> |
| 20 | <p>211202620E Request: Provide, expand, or enhance programs for housing inspections to correct code violations</p> <p>Explanation: Allocate additional funding for H.P.D. Code Enforcers. Funding is needed for additional personnel to inspect citizen complaints.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> | <p>Agency supports and can accommodate; remove request</p> <p>Explanation: The agency has increased inspector headcount in recent years and will continue to further bolster its Code Enforcement unit.</p> |

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| 21 | <p>211202621E Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: Funding for additional enforcement agents. Litter is an ongoing complaint received by Community Board 11. To keep litter from entering our waterways and surrounding beaches, enforcement of existing litter laws need to be enforced.</p> <p>Responsible Agency: Department of Sanitation</p> | <p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p> |
| 22 | <p>211202622E Request: Other expense budget request for DOT</p> <p>Explanation: Initiate study to determine the feasibility of installing electronic signage to alert oncoming motorists of flooding conditions at the entrances to the Belt Parkway entrances within CB 11.</p> <p>Responsible Agency: Department of Transportation</p> | <p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: This is not a budget request but please reach out to us with further detail and we can investigate.</p> |
| 23 | <p>211202623E Request: Expand opportunities for electronic waste collection and disposal</p> <p>Explanation: Expand E-Waste curbside collection to prevent illegal dumping and the safe disposal of electronics.</p> <p>Responsible Agency: Department of Sanitation</p> | <p>Agency supports and can accommodate; remove request</p> <p>Explanation: Special Waste sites are expanding to a total of 2 locations per borough, open 3 days per week, 8 hours per day, starting in the end of December 2024. Additional information can be found on DSNY's website. No funding has been allocated to a curbside program.</p> |
| 24 | <p>211202624E Request: Expand clean space initiatives for public sites and graffiti free removal program for private sites along commercial business corridors</p> <p>Explanation: Funding is requested for the Graffiti Removal Program.</p> <p>Responsible Agency: Economic Development Corporation</p> | <p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: The Department of Sanitation oversees the graffiti-free NYC program. CB can refer to the agency for removal of graffiti on public and private spaces.</p> |

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| 25 | <p>211202625E Request: Hire additional traffic enforcement agents</p> <p>Explanation: Funding is requested for additional traffic enforcement agents on the midnight tour to enforce commercial overnight parking</p> <p>Responsible Agency: Police Department</p> | <p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p> |
| 26 | <p>211202626E Request: Increase enforcement of street vending</p> <p>Explanation: Currently the unit is staffed with 40 sanitation police officers citywide. Additional manpower is needed to address the unlicensed general vendors and mobile food vendors.</p> <p>Responsible Agency: Department of Sanitation</p> | <p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p> |
| 27 | <p>211202627E Request: Support merchant organizing</p> <p>Explanation: Community Board 11 has several strong commercial corridors with no formal merchants association or BID. The commercial corridors and merchants would benefit from programmatic opportunities available to organized merchants.</p> <p>Responsible Agency: Department of Small Business Services</p> | <p>Agency supports and can accommodate; remove request</p> <p>Explanation: SBS is currently providing the Brooklyn Chinese American Association with \$300,000 over three years (FY23-FY25) through our Avenue NYC grant program intended to lead commercial revitalization services in Bensonhurst.</p> <p>Additionally, SBS previously supported the formation of a Bath Avenue Merchants Association through a Merchant Organizing grant with Brooklyn Emerge.</p> <p>SBS will continue to send email notification to all community boards when new grants are available to CBOs/BIDs and we encourage them to share with their network.</p> |

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| 28 | <p>211202628E Request: Other expense budget request for DOT</p> <p>Explanation: Allocate funding for additional cleaning personnel for arterial highways.</p> <p>Responsible Agency: Department of Sanitation</p> | <p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p> |
| 29 | <p>211202629E Request: Other expense budget request for EDC</p> <p>Explanation: Power washing for commercial corridors</p> <p>Responsible Agency: Economic Development Corporation</p> | <p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: EDC currently does not provide this service.</p> |
| 30 | <p>211202630E Request: Study land use and zoning to better provide for future neighborhood needs like affordable housing and job growth</p> <p>Explanation: Funding is requested to formally quantify properties who illegally use the front yard for vehicle parking in the Bensonhurst and Gravesend West NTAs. These NTAs have a HVI of 4 and would benefit from tree plantings, which will not occur in front of these properties regardless of legality.</p> <p>Responsible Agency: Department of City Planning</p> | <p>Agency supports and can accommodate; remove request</p> <p>Explanation: DCP would like to discuss this request in more detail and the Brooklyn Office will reach out to CB11 to discuss concerns and priority needs.</p> |